

COMPT 80-1218

*T-6 Projects*

22 AUG 1980

MEMORANDUM FOR: Director of Logistics

FROM: Maurice Lipton  
Comptroller

SUBJECT: 1980 ODP Support to Project SUPPLYMAN ☐

STAT

REFERENCE: Memo for Compt from D/OL dated 8 August 1980, Subject: *OL 0 3444a*  
Request for Increased ODP Support for Project  
SUPPLYMAN ☐

STAT

Based upon ODP's capacity to handle your projected increase in level of ODP services, I approve the level of services for Project SUPPLYMAN be increased from \$873,000 to \$1.1 million.

STAT

☐  
Maurice Lipton

STAT

*8/29/80*  
*NOTE: called ☐ who said they had gotten phone call on this & didn't need a copy from us. Leaving them off was an omission.*  
*WON*

*OL 0 3893*

8 AUG 1980

1-6  
Projects

MEMORANDUM FOR: Comptroller

VIA: DDA ADP Control Officer  
Director of Data Processing

FROM: James H. McDonald  
Director of Logistics

SUBJECT: Request for Increased ODP Support for  
Project SUPPLYMAN

- REFERENCES:
- A. Memo fm C/P&BG/MS/ODP to OL ADP Control Officer, dtd 24 July 80, Subject: Revised Cost for 1980 ODP Support for Project SUPPLYMAN (ODP-0-998; OL 0-3444)
  - B. Memo fm C/P&BG/MS/ODP to OL ADP Control Officer, dtd 30 June 1980, Subject: Executive Committee 1980 Approved Resource Level for Project SUPPLYMAN (ODP-0-857; OL 0-3046) *File 6 00508*

1. This memorandum is in response to Reference A, which advises the Office of Logistics (OL) that the projected cost of ODP support for Project SUPPLYMAN in FY 1980 will increase 23 percent from \$873,000 to \$1,074,000.

2. The increased cost is primarily due to a 75 percent increase in the use of ODP batch services which could not have been predicted from historical data. During FY 1980 OL trained several employees in the use of the RAMIS Report Language. Many reports have subsequently been converted to run under RAMIS. Numerous conversion runs, plus the creation of several new reports, have significantly increased the use of ODP's batch services. In addition, the amount of data against which the reports are processed has increased the average CPU time per run from .16 seconds to .23 seconds.

3. The conversion of SUPPLYMAN reports has enabled OL to tailor their reports to meet the needs of the office and to make their own report modifications. The experience gained in converting existing reports has enabled OL to more rapidly respond to requests for ad hoc reports and to generate management information in a timely manner.

OL 0 3444(a)

SUBJECT: Request for Increased ODP Support for Project SUPPLYMAN

4. SUPPLYMAN is a critical Agency system. Its continued operation is essential to the operation of all Agency materiel and financial systems. In view of the fact that ODP has available capacity to support our expanded workload we request that you approve our requested increased level of ODP support.

/s/ James H. McDonald

James H. McDonald

cc: DDA ADP Control Officer  
Director of Data Processing

Distribution:

Original - Addressee  
✓ 1 - OL Official  
1 - SAB Chrono  
1 - D/L Chrono

OL/EO/SAB/

(5 Aug 80



25X1

REFERENCE

A



STAT

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ODP-0-998

24 July 1980

MEMORANDUM FOR: OL ADP Control Officer

VIA: DDA ADP Control Officer

STAT FROM:

[Redacted]  
Chief, Program & Budget Group, ODP

SUBJECT: Revised Cost for 1980 ODP Support for  
Project SUPPLYMAN

REFERENCE: Memo from undersigned, dtd. 30 June 1980,  
subject: Executive Committee 1980 Approved  
Resource Level for Project SUPPLYMAN (ODP-0-857)

1. Your revised workload projection for 1980 has been priced out. Based upon this projection the 1980 cost for Project SUPPLYMAN will be \$1,074K.

2. The 23% increased cost for SUPPLYMAN is primarily the result of a 75% increase in the batch service projection. Your previous projection for 1980 was for a 10% increase in batch service and the revised projection reflects a total increase of 93% in 1980.

3. ODP has the available capacity to support the revised workload included in your current 1980 projection for this project. However, we will require Comptroller approval of your request to increase your level of ODP support from \$873K to \$1,074K.

4. Please forward the memorandum to the Comptroller explaining and justifying the increased level of support for Project SUPPLYMAN, as outlined in the reference, within ten working days. The memorandum should be signed by the Director, OL, and routed through the DDA ADP Control Officer and the Director, ODP. If you have any questions, please call me on [Redacted]

STAT cc: DDA ADP Control Officer  
Comptroller [Redacted]

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STAT  
OK-0-3444

REFERENCE  
B

STAT

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ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED

1980 Major Project: SUPPLYMAN

<u>Description</u>	<u>ODP Service</u>		
	<u>Batch</u> (CPU hrs)	<u>VM</u> (connect hrs)	<u>GIMS</u> (transactions, K)
1. User Requirements (FY 1979) 873K	40	607	1476
2. Usage First High Model	30	456	972
3. Projected Usage FY 1980 (straight line)	7.4	714	1458
4. Revised User Requirements (Jun-Sep)	295	344	528
5. Revised Usage Projection 1074K FY 1980*	<u>800</u>	<u>800</u>	<u>1500</u>

$$\begin{array}{r}
 344 \times 433 = 148,512 \\
 344 \times 38 = 13,072 \\
 \hline
 158,584
 \end{array}$$

\*Sum of lines 2 and 4

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ROUTING AND TRANSMITTAL SLIP Date JUL 1980

TO: (Name, office symbol, room number, building, Agency/Post)	Initials	Date
1. DD/L EO/OL (has seen)		16 July 80
2. C/SAB/EO/OL		
3.		
4.		
5.		

Action	File	Note and Return
Approval	For Clearance	Per Conversation
As Requested	For Correction	Prepare Reply
Circulate	For Your Information	See Me
Comment	Investigate	Signature
Coordination	Justify	

# REMARKS

Dan:

These changes reflect an increase in the use of ODP's BATCH system to generate RAMIS reports. The revised projections will cost out to about \$1,037,000 vs the estimated \$873,000, a 19% increase.

1074  
201



Dick

DO NOT use this form as a RECORD of approvals, concurrences, disposals, clearances, and similar actions

FROM: (Name, org. symbol, Agency/Post) Room No.—Bldg.

5041-102

OPTIONAL FORM 41 (Rev. 7-76)  
Prescribed by GSA  
FPMR (41 CFR) 101-11.206

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ODP-0-857  
30 JUN 1980

MEMORANDUM FOR: OL ADP Control Officer

VIA: DDA ADP Control Officer

FROM:

Chief, Program & Budget Group, ODP

SUBJECT: Executive Committee 1980 Approved  
Resource Level for Project SUPPLYMAN

- REFERENCES:
- A. Memorandum from DDCI to Executive Committee Members, dtd. 18 March 1980, Subject: Fiscal Year 1980 Review of Automatic Data Processing (ADP) Projects
  - B. Memorandum from DDCI to Executive Committee Members, dtd. 23 May 1979, Subject: Fiscal Year 1979 Review of Automatic Data Processing Resources

1. The ODP provided resources for Project SUPPLYMAN were approved by the Executive Committee at the level of \$873K for 1980. This level was derived from your 1980 requirements which you provided to ODP at the start of the fiscal year.

2. As specified in the reference dated 23 May 1979, this memorandum is written to inform you that SUPPLYMAN has reached the 75 percent level of resources approved for 1980. Please provide your requirements on the attachment for the last four months of FY 1980. We will notify you how much these requirements will change the total fiscal year cost. If the total cost will exceed the initial EXCOM approval level by more than 10 percent, you must prepare a memorandum requesting Comptroller approval. This memorandum will include an explanation of need for increased ODP services, the new projection of the cost of ODP services required for the remainder of the fiscal year, and a statement addressing the availability of ODP resources to provide the increased services and the impact on OL if the increase is not approved.

OL 0 3046

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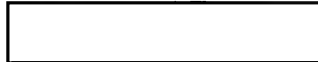
3. Please forward the attachment with your June - September 1980 requirements within 10 working days to the Chief, Program and Budget Group, Management Staff, ODP.



STAT

Att: a/s

cc: DDA ADP Control Officer  
Comptroller



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